



ANNEX II-2: 2017/2020 DEVELOPMENT PROJECTS

Distr.	Prog.	SProg	Proj.	Activity.	2017-2018 Budget
52	NYANZA				3,586,012,719
	01	Administrative And Support Services			325,474,471
		0102	Management Support		325,474,471
			013	Administrative Infrastructures Project	325,474,471
			520001020103	Completion of Construction and supervision of Nyanza District Office	325,474,471
	90	Transport			1,067,696,260
		9001	Development And Maintenance Of Road Transport Infrastructure		1,067,696,260
			010	Roads Infrastructures Project	736,294,556
			520090010103	Construction and Supervision of tarmac roads Maranatha-Hanika -mugonzi(3.7 km)	334,220,031
			520090011101	SP-cPW/Maintenance of feeder road Rwubika-Mibavu on 8 km in Muyira Sector	21,564,532
			520090011102	SP-cPW/Construction of Marabage -Nkomane- Rugarama Road on 10.5 km in Ntyazo Sector	45,421,714
			520090011103	SP-cPW/Construction of Gatugunguri-Cyili Road on 7km in Ntyazo sector	30,281,143
			520090011104	SP-cPW/Maintenance of Road of 8km linking three villages namely Nyaruvumu,Rugarama and Kami in Rurangazi/Nyagisozi sector	12,905,865
			520090011105	SP-cPW/Maintenance of road Nduzi-Gakoni road on 3Km Rwabicuma in Sector	7,841,345
			520090011106	SP-cPW/Maintenance of road Bleu-blanc(Mushirarungu)-Gatsinsino of 10km in Rwabicuma Sector	26,137,815
			520090011107	SP-ePW/Maintenance of road Nyabinyenga-Karama-Kadaha on 17Km in Cyabakamyi Sector	25,805,000
			520090011108	SP-ePW/Maintenance of road in IDP Models Gakini and Mushirarungu site on 15Km in Rwabicuma Sector	19,860,000
			520090011109	SP-ePW/Maintenance of road Rurangazi-Biziguro on 9Km in Nyagisozi Sector	25,225,000
			520090011110	SP-cPW/Create road connecting Nyarurama Cell (5Km) In Cyabakamyi	12,921,429
			520090011111	SP-cPW/Maintenance of feeder road Kinene-Mutende on 18km in Kigoma Sector	53,419,160
			520090011112	SP-cPW/Consturion of Road KIRULI-RUGOGWE road on 9km in Mukingo Sector	28,581,429
			520090011113	SP-cPW/Maintenance of Road Cercle -Gasoro road on 8km in Mukingo Sector	25,405,714
			520090011114	SP-cPW/Construction of Road Karengé -Kigarama road on 8km in Mukingo Sector	25,405,713
			520090011115	SP-cPW/Maintenance of feeder road Musenyi-Kagari on 6 km in Muyira Sector	19,068,666
			520090011116	SP-cPW/Maintenance of Road Kinyogoto-Mugomero-Apolo road on 7km in Mukingo Sector	22,230,000
			A87	Roads Construction project	299,570,545
			520090010901	Completion of construction and Supervision of tarmacked roads in Nyanza District	299,570,545
			A93	Projects implementation support	31,831,159
			520090010801	Public roads maintained with RMF facilitation	31,831,159
	95	Water And Sanitation			182,249,953
		9503	Water Infrastructure		182,249,953
			014	Water And Sanitation Infrastructures Project	182,249,953
			520095030110	Completion of Rehabilitation and extension of Ruhashya - Ntyazo Water supply systems	182,249,953
	B1	Social Protection			669,960,747
		B101	Support To Genocide Survivors		68,965,517
			769	Social Protection Project	68,965,517
			5200B1011101	Rehabilitation of houses for genocide survivors and their families	68,965,517
		B105	Vulnerable Groups Support		600,995,230
			A93	Projects implementation support	600,995,230



ANNEX II-2: 2017/2020 DEVELOPMENT PROJECTS

Distr.	Prog.	SProg	Proj.	Activity.	2017-2018 Budget	
				5200B1051001	VUP & Livelihoods Programme Monitoring and Implementation Support	32,184,000
				5200B1051002	Support to CSO for implementation of SP program	22,898,505
				5200B1051003	VUP Beneficiary Skills Development	40,488,708
				5200B1051004	SP beneficiary, Ubudehe training and Profiling	14,735,580
				5200B1051005	Ubudehe projects	113,230,437
				5200B1051006	VUP Direct Support	372,978,000
				5200B1051007	Minimum Package for graduation/Caseworkers	4,480,000
	D0			Good Governance And Justice		90,952,768
		D001		Good Governance And Decentralisation		90,952,768
			771	'District Capacities Support Project		90,952,768
				5200D0010102	Project Feasibility studies in Nyanza District	46,666,666
				5200D0010103	Projects Operation & Maintenance(Maintenance of roads and Maintenance of electricity in Nyanza District)	33,333,333
				5200D0010106	-Business and Entrepreneurship Development	3,952,769
				5200D0010115	Planning, budgeting, M&E activities @Districts	7,000,000
	D2			Health		150,000,000
		D202		Health Infrastructure, Equipment And Goods		150,000,000
			768	Health Infrastructures Project		80,000,000
				5200D2020502	Completion of Construction of Nyabinyenga Health center	80,000,000
			A2Y	Health infrastructures management project		70,000,000
				5200D2021301	construction of Ntyazo Maternity	70,000,000
	D3			Youth, Sport And Culture		200,000,000
		D301		Culture Promotion		200,000,000
			993	Other Infrastructure development project		200,000,000
				5200D3010902	construction of Mwima cultural village phase I	200,000,000
	D5			Agriculture		426,115,065
		D501		Sustainable Crop Production		101,653,837
			006	Agricultural Production Systems Development Project		101,653,837
				5200D5011001	Lime & compost purchase and distribution for consolidated sites & unused terraces	56,653,837
				5200D5011501	Small scale irrigation	45,000,000
		D502		Sustainable Livestock Production		284,435,367
			006	Agricultural Production Systems Development Project		101,423,488
				5200D5020601	GIRINKA	101,423,488
			008	Livestock Development Project		183,011,879
				5200D5020701	Girinka Package	11,591,256
				5200D5020801	One Cup per Child	171,420,623
		D503		Producer Professionalisation		40,025,861
			006	Agricultural Production Systems Development Project		40,025,861
				5200D5030101	Promotion of famers organization and capacity building: Twigire	40,025,861
	D6			Environment And Natural Resources		118,706,388
		D601		Forestry Resources Management		118,706,388
			A0M	Natural resources sustainable management project		118,706,388
				5200D6010202	Forest extension Workers are paid	5,818,869
				5200D6010203	Forest management and trees planting	29,306,449



ANNEX II-2: 2017/2020 DEVELOPMENT PROJECTS

Distr.	Prog.	SProg	Proj.	Activity.	2017-2018 Budget	
				5200D6010501	SP-cPW/Construction of progressive terraces on 16ha in Nyirangereke site, 12ha in Rushoka site and 15ha in Musumba site in Busoro Sctor	12,329,143
				5200D6010502	SP-cPW/Creation of progressive terraces on Rwabihanga-Kimpfizi sites (200ha) in Muyira Sector	37,538,230
				5200D6010503	SP-cPW/Protect RUFUKA swamp against soil erosion by progressive terraces (120ha) in Cyabakamyi Sector	23,258,571
				5200D6010504	SP-cPW/Constuction of progressive terrasses of 45 ha in Gacu ,Mubuga and Runga forests in Rwabicuma Sector	10,455,126
	D7	Energy				20,532,930
		D702	Energy Access			20,532,930
			015	Energy Development And Electricity Provision Project		20,532,930
				5200D7020107	Support to vulnerable people for energy connection	20,532,930
	D8	Housing, Urban Development And Land I				334,324,137
		D801	Urban Master Plan Implementation			334,324,137
			007	'Urban And Rural Settlement Project		334,324,137
				5200D8010101	Support to plots acquisition	32,461,160
				5200D8010109	Construction of Houses in IDP Model Villege Site	70,500,000
				5200D8010119	SP-cPW/Creation of Roads 8km in Nazareti settlement site in Busoro Sector	24,658,286
				5200D8010120	SP-cPW/Creation of Roads 8km in Kinkanga settlement site in Busoro Sector	24,658,286
				5200D8010121	SP-cPW/Development of Karama Settlement site in Butansinda cell by creating roads 0n 8km in Kigoma Sector	23,741,849
				5200D8010122	SP-cPW/Maintenance of 10km of Roads in Grouped settlement of Mweya site at 50% (IDP model village) in Gahunga Cell in Nyagisozi Sector	16,132,331
				5200D8010123	SP-cPW/development of Nyabushe settlement site in Butara cell by creation of road on 8km in Kigoma Sector	23,741,849
				5200D8010124	SP-cPW/Create small roads in IDP/Modal village of Nyabinyenga(10Km) in Cyabakamyi Sector	25,842,857
				5200D8010125	SP-cPW/Maintenance of 20km of Roads in Grouped settlement of Kami and Nyaruvumu sites (IDP model village) in Gahunga Cell in Nyagisozi Sector	32,264,662
				5200D8010126	SP-cPW/Creation of Roads (10km) in Bweramana and Runyonza settlement site in Busoro Sector	30,822,857
				5200D8010127	Developing Nyanza Town master Plan	29,500,000
						3,586,012,719